

# Financial overview ASEED Europe

## Profit and Loss

01 JAN 2016 – 31 DEC 2016

### COSTS

<b>Reclaim the seeds</b>		<b>€ 4.514</b>
Outreach and publicity	€ 352	
Rent and logisitics	€ 2.212	
Materials	€ 291	
Volunteers	€ 162	
administrative support	€ 1.497	
<b>Monsanto Tribunal</b>		<b>€ 28.403</b>
Salary and other personnel costs	€ 16.096	
Volunteer compensation	€ 1.700	
Preperation meetings	€ 196	
Travel cost volunteers	€ 148	
Materials	€ 844	
administrative support	€ 9.420	
<b>Cooking the Planet</b>		<b>€ 1.263</b>
Preparation meetings	€ 335	
Outreach and publicity	€ 102	
Action materials	€ 79	
Climate meal MKZ	€ 328	
administrative support	€ 419	
<b>WISE 6 / EVS</b>		<b>€ 26.930</b>
Volunteer hosting and support	€ 17.600	
Travel and partner organization costs	€ 399	
administrative support	€ 8.931	
<b>Unexpected payback grant</b>		<b>€ 1.000</b>
Sowing diversity	€ 1.000	

<b>Costs:</b>	<b>€ 62.109</b>
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### INCOME

Monsanto Tribunal	€ 21.240
Project grants	€ 5.359
European Voluntary Service Program (EVS)	€ 24.096
Small funds	€ 1.250
Contributions network members	€ 814
Gifts & donations	€ 5.513
Contribution participants	€ 3.033
Contribution to rent	€ 660
Interest	€ 441

<b>Income:</b>	<b>€ 62.405</b>
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Net Result 2016: € 297

## Balance

### ASSETS

FIXED	Inventory & Computers	€ 62
TANGIBLE	Accounts Receivable	€ 4.033
	Liquid Capital	€ 66.427

<b>Assets:</b>	<b>€ 70.522</b>
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### LIABILITIES

EQUITY	Foundation capital	€ 44.894	€ 49.618
	Net result	€ 297	
	Reservations	€ 4.427	
CREDITORS	Open bills	€ 2.713	€ 20.904
	Grants for 2017	€ 18.191	

<b>Liabilities:</b>	<b>€ 70.522</b>
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