

## Financial overview ASEED Europe

### Profit and Loss

01 JAN 2015 – 31 DEC 2015

#### COSTS

<b>Coordinator</b>		<b>€ 3,852.60</b>
Salary and other personnel costs	€ 2,406.15	
administrative support	€ 1,446.45	
<b>Reclaim the seeds</b>		<b>€ 4,850.94</b>
Outreach and publicity	€ 557.39	
Rent and logisitics	€ 1,577.36	
Materials	€ 829.46	
Volunteers	€ 65.46	
administrative support	€ 1,821.27	
<b>Ground Control</b>		<b>€ 16,371.74</b>
Coordinator	€ 3,300.00	
Preparation meetings	€ 268.13	
Outreach and publicity	€ 1,280.94	
Materials	€ 4,105.90	
Logistics	€ 1,270.05	
administrative support	€ 6,146.72	
<b>COP21</b>		<b>€ 5,359.29</b>
Outreach and publicity	€ 724.74	
Transport and logistics	€ 2,189.50	
Materials	€ 113.85	
Volunteers	€ 319.07	
administrative support	€ 2,012.13	
<b>GMO</b>		<b>€ 3,960.90</b>
Outreach and publicity	€ 132.18	
Materials	€ 593.61	
Distribution	€ 500.00	
Volunteers	€ 1,248.00	
administrative support	€ 1,487.11	
<b>WISE 6 / EVS</b>		<b>€ 16,180.79</b>
Volunteer hosting and support	€ 8,800.00	
Travel and partner organization costs	€ 1,305.76	
administrative support	€ 6,075.03	

<b>Costs:</b>	<b>€ 50,576.26</b>
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## INCOME

Project grants	€ 15,474.95
European Voluntary Service Program (EVS)	€ 19,018.32
Small funds	€ 5,955.00
Contributions network members	€ 2,930.00
Gifts & donations	€ 8,235.89
Contribution participants	€ 6,303.11
Contributions from Interest & shared office costs	€ 1,442.43

**Income: € 59,359.70**

Net Result 2015: € 8,783.44

## Balance

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<b>ASSETS</b>	FIXED	Inventory & Computers	€ 186.30
	TANGIBLE	Accounts Receivable	€ 6,091.09
		Liquid Capital	€ 57,903.45

**Assets: € 64,180.84**

<b>LIABILITIES</b>	EQUITY	Foundation capital	€ 42,166.22	€ 59,476.91
		Net result	€ 8,783.44	
		Reservations	€ 8,527.25	
	CREDITORS	Open bills	€ 4,703.93	€ 4,703.93

**Liabilities: € 64,180.84**