

Financial statement ASEED Europe

Profit and Loss

01 JAN 2023 – 31 DEC 2023

COSTS

Fossil Free Agriculture		€ 21,220.61
General		
FFA campaign coordination	€ 10,223.43	
Info events and workshops	€ 932.95	
Networking meetings	€ 2,316.18	
Equipment	€ 59.25	
Outreach and publicity	€ 1,513.74	
Trainings	€ 864.12	
administrative support	0.250	€ 5,310.94
FAF		€ 8,797.01
Publicity & outreach	€ 906.95	
Logistics & materials Food Autonomy Fest	€ 243.16	
Camp infrastructure	€ 2,732.83	
Travel speakers, performers and volunteers	€ 316.19	
Workshops Food Autonomy Fest	€ 603.30	
Cooking collective and food	€ 1,292.93	
Volunteer compensation	€ 500.00	
administrative support	0.250	€ 2,201.65
European Solidarity Corps (ESC)		€ 59,377.53
Volunteer hosting and support	€ 28,000.00	
FFA project coordination/ESC	€ 9,529.79	
ESC trainings	€ 197.96	
Travel and partner organisation costs	€ 2,963.20	
Mentoring	€ 3,824.00	
Other costs	€ 1.99	
administrative support	0.250	€ 14,860.59
Erasmus+ COSIYA		€ 3,115.00
Project depreciation 2023	€ 3,115.00	

Costs:	€ 92,510.15
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INCOME

Project grants	€ 10,951.56
European Solidarity Corps (ESC)	€ 57,499.62
Small funds	€ 7,250.00
Partnerships	€ 0.00
Contributions network members	€ 1,864.71
Gifts & donations	€ 9,898.82
Contribution participants	€ 3,711.70
Contribution to rent	€ 822.00
Interest	€ 405.43
Vokus	€ 556.30

Income:	€ 92,960.14
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<u>Net Result 2023:</u>	<u>€ 449.99</u>
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Balance

ASSETS

FIXED	Inventory & Computers	€ 0.00
TANGIBLE	Accounts Receivable	€ 7,694.66
	Liquid Capital	€ 82,179.26

Assets:	€ 89,873.92
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LIABILITIES

EQUITY	Foundation capital	€ 46,341.92	€ 50,219.16
	Net result	€ 449.99	
	Reservations	€ 3,427.25	
CREDITORS	Open bills	€ 746.92	€ 39,654.76
	Grants for 2024	€ 38,907.84	

Liabilities:	€ 89,873.92
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