

Financial overview ASEED Europe

Profit and Loss

01 JAN 2019 – 31 DEC 2019

COSTS

Reclaim the seeds **€ 1,388**

Support various RtS in NL	€ 950
Rent and logistics	€ 59
administrative support	€ 380

Fossil Free Agriculture **€ 38,262**

General campaign **€ 21,393**

Campaign coordination & fundraising	€ 14,153
Outreach & publicity	€ 1,015
Trainings	€ 242
Open campaign meetings	€ 129
administrative support	€ 5,854

FAF#3 **€ 9,091**

TOTAL	€ 6,603
administrative support	€ 2,488

Free the Soil **€ 3,918**

Camp material	€ 807
Bus theaterstraat	€ 2,040
administrative support	€ 1,072

Ende Gelaende **€ 3,860**

Bus theaterstraat	€ 2,804
administrative support	€ 1,056

Lutkemeerpolder **€ 8,139**

Lutkemeerpolder	€ 5,912
administrative support	€ 2,227

ESC **€ 31,398**

Volunteer hosting and support	€ 22,000
Travel and partner organization costs	€ 806
administrative support	€ 8,592

Costs:	€ 79,189
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INCOME

Project grants FFA	€ 10,414
European Voluntary Service Program (EVS)	€ 39,559
Small funds RtS	€ 1,159
Small funds Lutkemeer	€ 7,870
Gifts & donations	€ 5,150
Contributions participants EG	€ 2,789
Contributions participants FtS	€ 932
Contributions participants FAF	€ 2,870
Contributions open FFA meeting	€ 457
Contributions info events	€ 3,313
Contributions to rent	€ 885
Interest	€ 20

Income:	€ 75,418
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Net Result 2019: **€ 3,770-**

Balance

ASSETS	FIXED	Inventory & Computers	€ 0	
	TANGIBLE	Accounts Receivable	€ 10,020	
		Liquid Capital	€ 60,314	
			Assets:	€ 70,335
LIABILITIES	EQUITY	Foundation capital	€ 37,107.41	€ 36,764
		Net result	€ 3,770.49-	
		Reservations	€ 3,427.25	
	CREDITORS	Open bills	€ 690.54	€ 33,571
		Grants for 2020	€ 32,880.00	
			Liabilities:	€ 70,335