

# Financial statement ASEED Europe

## Profit and Loss

01 JAN 2022 – 31 DEC 2022

### COSTS

Fossil Free Agriculture		<b>€ 12,279.09</b>
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General		
FFA campaign coordination	€ 8,699.18	
Info events	€ 234.51	
Outreach and publicity	€ 702.01	
Materials and other expenses	€ 165.22	
Logistics	€ 360.31	
Reclaim the Seeds		
Outreach and publicity	€ 162.48	
Voedselpark Amsterdam		
Contribution	€ 110.00	
administrative support	0.150 € 1,845.38	
Food Autonomy Festival 6		<b>€ 8,597.01</b>
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Outreach and publicity	€ 592.26	
Logistics & materials Food Autonomy Fest	€ 748.51	
Camp infrastructure + cooking	€ 2,930.82	
Travel cost speakers and performers	€ 273.03	
Workshops Food Autonomy Fest	€ 1,469.32	
Cooking collective and food	€ 1,060.64	
Awareness	€ 230.42	
administrative support	0.150 € 1,292.01	
Solidarity project 3		<b>€ 9,473.78</b>
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Workshops and webinars	€ 4,898.85	
Materials and publicity	€ 103.76	
Coaching	€ 2,410.00	
Rent contribution Kweeper	€ 637.39	
administrative support	0.150 € 1,423.78	
European Solidarity Corps (ESC)		<b>€ 50,821.60</b>
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Volunteer hosting and support	€ 26,400.00	
FFA project coordination/ESC	€ 9,203.72	
ESC trainings	€ 174.71	
Travel and partner organization costs	€ 2,373.38	
Mentoring	€ 4,480.00	
Other costs	€ 551.99	
administrative support	0.150 € 7,637.79	

**Erasmus+ COSIYA** **€ 24,266.80**

Workshops, trainings and coordination		€ 7,658.00
Food		€ 2,157.12
Accommodation and rent workshop space		€ 3,798.70
Travel, visa, and logistics		€ 5,326.01
Publicity		€ 1,680.00
administrative support	0.150	€ 3,646.97

**Erasmus+ ULEX** **€ 26,832.57**

Training and tuition		€ 5,760.00
Food and accommodation		€ 11,520.00
Travel		€ 5,120.00
Administrative support CEA		€ 400.00
administrative support	0.150	€ 4,032.57

**Fonds voor Zuid Cacao project** **€ 2,965.71**

Workshops and performances		€ 1,880.00
Materials		€ 640.00
administrative support	0.150	€ 445.71

<b>Costs:</b>	<b>€ 135,236.56</b>
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**INCOME**

Project grants	€ 4,185.04
*European Solidarity Corps (ESC)	€ 55,519.71
*ESC Solidarity project 3	€ 8,410.00
*Erasmus+ ULEX trainings	€ 23,200.00
*Erasmus+ COSIYA	€ 27,482.00
Small funds	€ 8,033.61
Fonds voor Zuid	€ 2,800.00
Partnerships	€ 0.00
Contributions network members	€ 8,762.06
*Gifts & donations	€ 4,934.87
Contribution participants	€ 2,189.75
Contribution to rent	€ 1,032.70
Interest	€ 0.00
Vokus	€ 1,715.60
Other	€ 0.06

<b>Income:</b>	<b>€ 148,265.40</b>
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**Net Result 2022:** **€ 13,028.84**

## Balance

<b>ASSETS</b>	FIXED	Inventory & Computers	€ 0.00	
	TANGIBLE	Accounts Receivable	€ 23,135.65	
		Liquid Capital	€ 59,311.71	
			<b>Assets:</b>	<b>€ 82,447.36</b>
<b>LIABILITIES</b>	EQUITY	Foundation capital	€ 33,313.08	€ 49,769.17
		Net result	€ 13,028.84	
		Reservations	€ 3,427.25	
	CREDITORS	Open bills	€ 4,782.57	€ 32,678.19
		Grants for 2023	€ 27,895.62	
			<b>Liabilities:</b>	<b>€ 82,447.36</b>